| Department / Division / Project Title | $\underline{2013}$ | $\underline{2015}$ | $\underline{2017}$ | $\underline{2019}$ | $\underline{2021}$ | Totals |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Public Safety |  |  |  |  |  |  |
| Fire |  |  |  |  |  |  |
| Fire Apparatus Replacement | \$3,295,300 | \$4,000,000 | \$4,000,000 | \$4,000,000 | \$4,000,000 | \$19,295,300 |
| Fire Facility Rehabilitation and Renovation | \$750,000 | \$750,000 | \$750,000 | \$750,000 | \$750,000 | \$3,750,000 |
| Cardiac Monitor Replacement | \$910,000 | \$910,000 |  |  |  | \$1,820,000 |
| Computer and Communications Upgrade | \$544,700 | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$2,544,700 |
| Fire Station 22 |  | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$2,000,000 | \$8,000,000 |
| Totals | \$5,500,000 | \$8,160,000 | \$7,250,000 | \$7,250,000 | \$7,250,000 | \$35,410,000 |

